

세입총괄표

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총계	1,081,533,667	100.00%	1,066,473,407	100.00%	15,060,260	1.41%
100 지방세수입	93,816,833	8.67%	95,804,199	8.98%	△1,987,366	△2.07%
110 지방세	93,816,833	8.67%	95,804,199	8.98%	△1,987,366	△2.07%
200 세외수입	56,136,942	5.19%	64,915,630	6.09%	△8,778,688	△13.52%
210 경상적세외수입	33,971,772	3.14%	29,308,478	2.75%	4,663,294	15.91%
220 임시적세외수입	18,390,670	1.70%	33,161,544	3.11%	△14,770,874	△44.54%
230 지방행정제재·부과금	3,774,500	0.35%	2,445,608	0.23%	1,328,892	54.34%
300 지방교부세	430,200,000	39.78%	413,600,000	38.78%	16,600,000	4.01%
310 지방교부세	419,000,000	38.74%	404,000,000	37.88%	15,000,000	3.71%
320 지방소멸대응기금	11,200,000	1.04%	9,600,000	0.90%	1,600,000	16.67%
400 조정교부금등	28,000,000	2.59%	28,000,000	2.63%	0	0.00%
420 시·군조정교부금등	28,000,000	2.59%	28,000,000	2.63%	0	0.00%
500 보조금	372,554,662	34.45%	359,803,232	33.74%	12,751,430	3.54%
510 국고보조금등	291,237,837	26.93%	274,256,248	25.72%	16,981,589	6.19%
520 시·도비보조금등	81,316,825	7.52%	85,546,984	8.02%	△4,230,159	△4.94%
600 지방채	2,350,000	0.22%	0	0.00%	2,350,000	순증
610 국내차입금	2,350,000	0.22%	0	0.00%	2,350,000	순증
700 보전수입등및내부거래	98,475,230	9.11%	104,350,346	9.78%	△5,875,116	△5.63%
710 보전수입등	32,606,751	3.01%	31,628,213	2.97%	978,538	3.09%
720 내부거래	65,868,479	6.09%	72,722,133	6.82%	△6,853,654	△9.42%