

장·관	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	117,973,250	100.00%	121,163,730	100.00%	△3,190,480	△2.63%
200 세외수입	18,210,018	15.44%	19,130,149	15.79%	△920,131	△4.81%
210 경상적세외수입	16,431,052	13.93%	17,154,754	14.16%	△723,702	△4.22%
220 임시적세외수입	957,702	0.81%	954,131	0.79%	3,571	0.37%
230 지방행정제재·부과금	821,264	0.70%	1,021,264	0.84%	△200,000	△19.58%
500 보조금	40,868,286	34.64%	40,781,252	33.66%	87,034	0.21%
510 국고보조금등	35,750,297	30.30%	34,841,263	28.76%	909,034	2.61%
520 시·도비보조금등	5,117,989	4.34%	5,939,989	4.90%	△822,000	△13.84%
700 보전수입등및내부거래	58,894,946	49.92%	61,252,329	50.55%	△2,357,383	△3.85%
710 보전수입등	4,487,990	3.80%	4,487,990	3.70%	0	0.00%
720 내부거래	54,406,956	46.12%	56,764,339	46.85%	△2,357,383	△4.15%