

장·관	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,114,599,769	100.00%	1,149,850,537	100.00%	△35,250,768	△3.07%
100 지방세수입	100,292,000	9.00%	104,104,199	9.05%	△3,812,199	△3.66%
110 지방세	100,292,000	9.00%	104,104,199	9.05%	△3,812,199	△3.66%
200 세외수입	58,742,623	5.27%	53,820,188	4.68%	4,922,435	9.15%
210 경상적세외수입	16,016,471	1.44%	14,481,844	1.26%	1,534,627	10.60%
220 임시적세외수입	40,782,185	3.66%	38,101,124	3.31%	2,681,061	7.04%
230 지방행정제재·부과금	1,943,967	0.17%	1,237,220	0.11%	706,747	57.12%
300 지방교부세	449,142,735	40.30%	505,250,000	43.94%	△56,107,265	△11.10%
310 지방교부세	439,542,735	39.44%	495,650,000	43.11%	△56,107,265	△11.32%
320 지방소멸대응기금	9,600,000	0.86%	9,600,000	0.83%	0	0.00%
400 조정교부금등	39,457,901	3.54%	36,332,733	3.16%	3,125,168	8.60%
420 시·군조정교부금등	39,457,901	3.54%	36,332,733	3.16%	3,125,168	8.60%
500 보조금	358,045,672	32.12%	350,099,801	30.45%	7,945,871	2.27%
510 국고보조금등	270,347,061	24.26%	264,666,131	23.02%	5,680,930	2.15%
520 시·도비보조금등	87,698,611	7.87%	85,433,670	7.43%	2,264,941	2.65%
700 보전수입등및내부거래	108,918,838	9.77%	100,243,616	8.72%	8,675,222	8.65%
710 보전수입등	47,553,122	4.27%	46,882,358	4.08%	670,764	1.43%
720 내부거래	61,365,716	5.51%	53,361,258	4.64%	8,004,458	15.00%