

장·관	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,149,850,537	100.00%	1,063,595,842	100.00%	86,254,695	8.11%
100 지방세수입	104,104,199	9.05%	95,804,199	9.01%	8,300,000	8.66%
110 지방세	104,104,199	9.05%	95,804,199	9.01%	8,300,000	8.66%
200 세외수입	53,820,188	4.68%	47,529,914	4.47%	6,290,274	13.23%
210 경상적세외수입	14,481,844	1.26%	12,119,827	1.14%	2,362,017	19.49%
220 임시적세외수입	38,101,124	3.31%	34,172,867	3.21%	3,928,257	11.50%
230 지방행정제재·부과금	1,237,220	0.11%	1,237,220	0.12%	0	0.00%
300 지방교부세	505,250,000	43.94%	493,600,000	46.41%	11,650,000	2.36%
310 지방교부세	495,650,000	43.11%	484,000,000	45.51%	11,650,000	2.41%
320 지방소멸대응기금	9,600,000	0.83%	9,600,000	0.90%	0	0.00%
400 조정교부금등	36,332,733	3.16%	29,720,000	2.79%	6,612,733	22.25%
420 시·군조정교부금등	36,332,733	3.16%	29,720,000	2.79%	6,612,733	22.25%
500 보조금	350,099,801	30.45%	337,643,672	31.75%	12,456,129	3.69%
510 국고보조금등	264,666,131	23.02%	255,167,170	23.99%	9,498,961	3.72%
520 시·도비보조금등	85,433,670	7.43%	82,476,502	7.75%	2,957,168	3.59%
700 보전수입등및내부거래	100,243,616	8.72%	59,298,057	5.58%	40,945,559	69.05%
710 보전수입등	46,882,358	4.08%	28,936,799	2.72%	17,945,559	62.02%
720 내부거래	53,361,258	4.64%	30,361,258	2.85%	23,000,000	75.75%