

세입총괄표

2023년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,271,014,267	100.00%	1,172,930,980	100.00%	98,083,287	8.36%
100 지방세수입	104,104,199	8.19%	95,804,199	8.17%	8,300,000	8.66%
110 지방세	104,104,199	8.19%	95,804,199	8.17%	8,300,000	8.66%
200 세외수입	72,950,337	5.74%	66,041,832	5.63%	6,908,505	10.46%
210 경상적세외수입	31,636,598	2.49%	29,264,206	2.49%	2,372,392	8.11%
220 임시적세외수입	39,055,255	3.07%	34,332,018	2.93%	4,723,237	13.76%
230 지방행정제재·부과금	2,258,484	0.18%	2,445,608	0.21%	△187,124	△7.65%
300 지방교부세	505,250,000	39.75%	493,600,000	42.08%	11,650,000	2.36%
310 지방교부세	495,650,000	39.00%	484,000,000	41.26%	11,650,000	2.41%
320 지방소멸대응기금	9,600,000	0.76%	9,600,000	0.82%	0	0.00%
400 조정교부금등	36,332,733	2.86%	29,720,000	2.53%	6,612,733	22.25%
420 시·군조정교부금등	36,332,733	2.86%	29,720,000	2.53%	6,612,733	22.25%
500 보조금	390,881,053	30.75%	378,698,924	32.29%	12,182,129	3.22%
510 국고보조금등	299,507,394	23.56%	290,282,433	24.75%	9,224,961	3.18%
520 시·도비보조금등	91,373,659	7.19%	88,416,491	7.54%	2,957,168	3.34%
700 보전수입등및내부거래	161,495,945	12.71%	109,066,025	9.30%	52,429,920	48.07%
710 보전수입등	51,370,348	4.04%	32,517,670	2.77%	18,852,678	57.98%
720 내부거래	110,125,597	8.66%	76,548,355	6.53%	33,577,242	43.86%