

장·관	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	105,595,627	100.00%	80,811,214	100.00%	24,784,413	30.67%
200 세외수입	18,603,767	17.62%	18,027,277	22.31%	576,490	3.20%
210 경상적세외수입	17,244,379	16.33%	15,812,477	19.57%	1,431,902	9.06%
220 임시적세외수입	151,000	0.14%	121,000	0.15%	30,000	24.79%
230 지방행정제재·부과금	1,208,388	1.14%	2,093,800	2.59%	△885,412	△42.29%
500 보조금	41,048,337	38.87%	25,372,689	31.40%	15,675,648	61.78%
510 국고보조금등	35,108,348	33.25%	19,204,529	23.76%	15,903,819	82.81%
520 시·도비보조금등	5,939,989	5.63%	6,168,160	7.63%	△228,171	△3.70%
700 보전수입등및내부거래	45,943,523	43.51%	37,411,248	46.29%	8,532,275	22.81%
710 보전수입등	3,580,871	3.39%	3,759,765	4.65%	△178,894	△4.76%
720 내부거래	42,362,652	40.12%	33,651,483	41.64%	8,711,169	25.89%