

장·관	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,126,461,331	100.00 %	1,066,163,268	100.00 %	60,298,063	5.66%
100 지방세수입	92,533,888	8.21 %	90,074,720	8.45 %	2,459,168	2.73%
110 지방세	92,533,888	8.21 %	90,074,720	8.45 %	2,459,168	2.73%
200 세외수입	30,220,060	2.68 %	25,611,321	2.40 %	4,608,739	17.99%
210 경상적세외수입	13,007,121	1.15 %	10,126,436	0.95 %	2,880,685	28.45%
220 임시적세외수입	15,189,622	1.35 %	14,026,310	1.32 %	1,163,312	8.29%
230 지방행정제재·부과금	2,023,317	0.18 %	1,458,575	0.14 %	564,742	38.72%
300 지방교부세	562,438,809	49.93 %	511,657,091	47.99 %	50,781,718	9.92%
310 지방교부세	555,238,809	49.29 %	509,057,091	47.75 %	46,181,718	9.07%
320 지방소멸대응기금	7,200,000	0.64 %	2,600,000	0.24 %	4,600,000	176.92%
400 조정교부금등	49,359,368	4.38 %	48,635,541	4.56 %	723,827	1.49%
420 시·군조정교부금등	49,359,368	4.38 %	48,635,541	4.56 %	723,827	1.49%
500 보조금	341,443,594	30.31 %	339,773,611	31.87 %	1,669,983	0.49%
510 국고보조금등	260,037,291	23.08 %	264,488,151	24.81 %	△4,450,860	△1.68%
520 시·도비보조금등	81,406,303	7.23 %	75,285,460	7.06 %	6,120,843	8.13%
700 보전수입등및내부거래	50,465,612	4.48 %	50,410,984	4.73 %	54,628	0.11%
710 보전수입등	39,336,585	3.49 %	39,289,506	3.69 %	47,079	0.12%
720 내부거래	11,129,027	0.99 %	11,121,478	1.04 %	7,549	0.07%