

장·관	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	997,009,380	100.00 %	870,957,389	100.00 %	126,051,991	14.47%
100 지방세수입	90,074,720	9.03 %	90,074,720	10.34 %	0	0.00%
110 지방세	90,074,720	9.03 %	90,074,720	10.34 %	0	0.00%
200 세외수입	24,676,501	2.48 %	21,761,024	2.50 %	2,915,477	13.40%
210 경상적세외수입	10,055,826	1.01 %	9,880,992	1.13 %	174,834	1.77%
220 임시적세외수입	13,179,203	1.32 %	10,541,012	1.21 %	2,638,191	25.03%
230 지방행정제재·부과금	1,441,472	0.14 %	1,339,020	0.15 %	102,452	7.65%
300 지방교부세	477,365,809	47.88 %	411,725,000	47.27 %	65,640,809	15.94%
310 지방교부세	477,365,809	47.88 %	411,725,000	47.27 %	65,640,809	15.94%
400 조정교부금등	41,297,444	4.14 %	27,826,000	3.19 %	13,471,444	48.41%
420 시·군조정교부금등	41,297,444	4.14 %	27,826,000	3.19 %	13,471,444	48.41%
500 보조금	329,798,839	33.08 %	286,381,632	32.88 %	43,417,207	15.16%
510 국고보조금등	257,632,379	25.84 %	221,225,018	25.40 %	36,407,361	16.46%
520 시·도비보조금등	72,166,460	7.24 %	65,156,614	7.48 %	7,009,846	10.76%
700 보전수입등및내부거래	33,796,067	3.39 %	33,189,013	3.81 %	607,054	1.83%
710 보전수입등	22,674,589	2.27 %	22,385,918	2.57 %	288,671	1.29%
720 내부거래	11,121,478	1.12 %	10,803,095	1.24 %	318,383	2.95%