

장·관	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	623,002,383	100.00 %	570,652,982	100.00 %	52,349,401	9.17%
100 지방세수입	68,397,927	10.98 %	70,711,682	12.39 %	△2,313,755	△3.27%
110 지방세	68,397,927	10.98 %	70,711,682	12.39 %	△2,313,755	△3.27%
200 세외수입	21,040,956	3.38 %	16,679,862	2.92 %	4,361,094	26.15%
210 경상적세외수입	11,721,162	1.88 %	9,411,017	1.65 %	2,310,145	24.55%
220 임시적세외수입	9,319,794	1.50 %	7,268,845	1.27 %	2,050,949	28.22%
300 지방교부세	264,000,000	42.38 %	236,000,000	41.36 %	28,000,000	11.86%
310 지방교부세	264,000,000	42.38 %	236,000,000	41.36 %	28,000,000	11.86%
400 조정교부금등	28,000,000	4.49 %	30,000,000	5.26 %	△2,000,000	△6.67%
420 시·군조정교부금등	28,000,000	4.49 %	30,000,000	5.26 %	△2,000,000	△6.67%
500 보조금	216,247,622	34.71 %	191,620,859	33.58 %	24,626,763	12.85%
510 국고보조금등	174,030,332	27.93 %	155,711,793	27.29 %	18,318,539	11.76%
520 시·도비보조금등	42,217,290	6.78 %	35,909,066	6.29 %	6,308,224	17.57%
700 보전수입등및내부거래	25,315,878	4.06 %	25,640,579	4.49 %	△324,701	△1.27%
710 보전수입등	25,031,382	4.02 %	25,060,000	4.39 %	△28,618	△0.11%
720 내부거래	284,496	0.05 %	580,579	0.10 %	△296,083	△51.00%