

장·관	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	570,652,982	100.00 %	509,067,413	100.00 %	61,585,569	12.10%
100 지방세수입	70,711,682	12.39 %	64,982,000	12.76 %	5,729,682	8.82%
110 지방세	70,711,682	12.39 %	64,982,000	12.76 %	5,729,682	8.82%
200 세외수입	16,679,862	2.92 %	14,957,232	2.94 %	1,722,630	11.52%
210 경상적세외수입	9,411,017	1.65 %	8,909,225	1.75 %	501,792	5.63%
220 임시적세외수입	7,268,845	1.27 %	6,048,007	1.19 %	1,220,838	20.19%
300 지방교부세	236,000,000	41.36 %	215,000,000	42.23 %	21,000,000	9.77%
310 지방교부세	236,000,000	41.36 %	215,000,000	42.23 %	21,000,000	9.77%
400 조정교부금등	30,000,000	5.26 %	20,000,000	3.93 %	10,000,000	50.00%
420 시·군조정교부금등	30,000,000	5.26 %	20,000,000	3.93 %	10,000,000	50.00%
500 보조금	191,620,859	33.58 %	174,791,561	34.34 %	16,829,298	9.63%
510 국고보조금등	155,711,793	27.29 %	141,903,609	27.88 %	13,808,184	9.73%
520 시·도비보조금등	35,909,066	6.29 %	32,887,952	6.46 %	3,021,114	9.19%
700 보전수입등및내부거래	25,640,579	4.49 %	19,336,620	3.80 %	6,303,959	32.60%
710 보전수입등	25,060,000	4.39 %	19,080,000	3.75 %	5,980,000	31.34%
720 내부거래	580,579	0.10 %	256,620	0.05 %	323,959	126.24%