

회 계 별 예 산 규 모

2018년도 본예산

(단위:천원)

구 분	예 산 액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	665,388,212	100.00%	588,252,858	100.00%	77,135,354	13.11%
일반회계	570,652,982	85.76%	509,067,413	86.54%	61,585,569	12.10%
특별회계	94,735,230	14.24%	79,185,445	13.46%	15,549,785	19.64%
공기업특별회계	64,648,975	9.72%	54,264,258	9.22%	10,384,717	19.14%
상수도사업	19,974,294	3.00%	12,798,262	2.18%	7,176,032	56.07%
하수도사업	44,674,681	6.71%	41,465,996	7.05%	3,208,685	7.74%
기타특별회계	30,086,255	4.52%	24,921,187	4.24%	5,165,068	20.73%
의료급여기금	1,863,614	0.28%	1,851,051	0.31%	12,563	0.68%
발전소주변지역지원	1,181,524	0.18%	1,167,948	0.20%	13,576	1.16%
밀양댐주변지역지원	233,030	0.04%	255,834	0.04%	△22,804	△8.91%
장기미집행도시계획시설	1,260,993	0.19%	151,000	0.03%	1,109,993	735.09%
수질개선관리	5,397,751	0.81%	4,309,768	0.73%	1,087,983	25.24%
농공지구조성	3,928,922	0.59%	4,245,288	0.72%	△316,366	△7.45%
중소기업육성자금	5,707,452	0.86%	5,586,000	0.95%	121,452	2.17%
보건진료	2,015,221	0.30%	1,834,670	0.31%	180,551	9.84%
농업발전기금	8,497,748	1.28%	5,519,628	0.94%	2,978,120	53.96%