

# 회 계 별 예 산 규 모

2017년도 추경 1 회

(단위:천원)

구 분	예 산 액		기정액		비교증감	
		구성비		구성비		증감률
총 계	692,151,790	100.00%	588,252,858	100.00%	103,898,932	17.66%
일반회계	597,543,007	86.33%	509,067,413	86.54%	88,475,594	17.38%
특별회계	94,608,783	13.67%	79,185,445	13.46%	15,423,338	19.48%
공기업특별회계	65,954,732	9.53%	54,264,258	9.22%	11,690,474	21.54%
상수도사업	20,304,680	2.93%	12,798,262	2.18%	7,506,418	58.65%
하수도사업	45,650,052	6.60%	41,465,996	7.05%	4,184,056	10.09%
기타특별회계	28,654,051	4.14%	24,921,187	4.24%	3,732,864	14.98%
의료급여기금	1,889,534	0.27%	1,851,051	0.31%	38,483	2.08%
발전소주변지역지원	1,184,012	0.17%	1,167,948	0.20%	16,064	1.38%
밀양댐주변지역지원	258,244	0.04%	255,834	0.04%	2,410	0.94%
장기미집행도시계획시설	1,252,084	0.18%	151,000	0.03%	1,101,084	729.19%
수질개선관리	4,577,114	0.66%	4,309,768	0.73%	267,346	6.20%
농공지구조성	4,254,743	0.61%	4,245,288	0.72%	9,455	0.22%
중소기업육성자금	5,619,684	0.81%	5,586,000	0.95%	33,684	0.60%
보건진료	2,098,205	0.30%	1,834,670	0.31%	263,535	14.36%
농업발전기금	7,520,431	1.09%	5,519,628	0.94%	2,000,803	36.25%