

장·관	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	517,004,092	100.00 %	509,784,651	100.00 %	7,219,441	1.42%
100 지방세수입	56,465,360	10.92 %	55,965,360	10.98 %	500,000	0.89%
110 지방세	56,465,360	10.92 %	55,965,360	10.98 %	500,000	0.89%
200 세외수입	16,791,452	3.25 %	14,447,131	2.83 %	2,344,321	16.23%
210 경상적세외수입	8,908,376	1.72 %	8,849,653	1.74 %	58,723	0.66%
220 임시적세외수입	7,883,076	1.52 %	5,597,478	1.10 %	2,285,598	40.83%
300 지방교부세	214,583,335	41.51 %	212,452,843	41.68 %	2,130,492	1.00%
310 지방교부세	214,583,335	41.51 %	212,452,843	41.68 %	2,130,492	1.00%
400 조정교부금및재정보전금	18,000,000	3.48 %	16,000,000	3.14 %	2,000,000	12.50%
420 재정보전금	18,000,000	3.48 %	16,000,000	3.14 %	2,000,000	12.50%
500 보조금	165,581,387	32.03 %	165,336,759	32.43 %	244,628	0.15%
510 국고보조금등	125,871,282	24.35 %	126,502,741	24.81 %	△631,459	△0.50%
520 시·도비보조금등	39,710,105	7.68 %	38,834,018	7.62 %	876,087	2.26%
700 보전수입등및내부거래	45,582,558	8.82 %	45,582,558	8.94 %	0	0.00%
710 보전수입등	19,872,094	3.84 %	19,872,094	3.90 %	0	0.00%
720 내부거래	25,710,464	4.97 %	25,710,464	5.04 %	0	0.00%