

장·관	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	410,532,937	100.00 %	397,547,234	100.00 %	12,985,703	3.27%
100 지방세수입	51,122,199	12.45 %	49,165,000	12.37 %	1,957,199	3.98%
110 지방세	51,122,199	12.45 %	49,165,000	12.37 %	1,957,199	3.98%
200 세외수입	26,276,660	6.40 %	24,651,090	6.20 %	1,625,570	6.59%
210 경상적세외수입	6,837,182	1.67 %	6,988,940	1.76 %	△151,758	△2.17%
220 임시적세외수입	19,439,478	4.74 %	17,662,150	4.44 %	1,777,328	10.06%
300 지방교부세	187,401,516	45.65 %	171,182,983	43.06 %	16,218,533	9.47%
310 지방교부세	187,401,516	45.65 %	171,182,983	43.06 %	16,218,533	9.47%
400 조정교부금및재정보전금	15,000,000	3.65 %	14,000,000	3.52 %	1,000,000	7.14%
420 재정보전금	15,000,000	3.65 %	14,000,000	3.52 %	1,000,000	7.14%
500 보조금	130,732,562	31.84 %	138,548,161	34.85 %	△7,815,599	△5.64%
510 국고보조금등	96,324,511	23.46 %	105,025,200	26.42 %	△8,700,689	△8.28%
520 시,도비보조금등	34,408,051	8.38 %	33,522,961	8.43 %	885,090	2.64%